



Cuenta Pública 2019  
Gasto por Categoría Programática  
(Pesos)

SISTEMA DESCENTRALIZADO MUNICIPAL DIF ZUMPANGO 3115

AL 31 DE DICIEMBRE DE 2019

		Egresos								
Concepto (3) *	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)		
01030101	5,358,629.71	-237,302.36	5,121,327.35	0.00	520.90	4,898,008.51	4,897,487.61	223,318.84		
01050205	7,755,718.73	-254,034.69	7,501,684.04	0.00	520.90	6,549,215.40	6,548,694.50	952,468.64		
01080301	1,290,045.42	170,367.68	1,460,413.00	0.00	260.45	1,415,774.50	1,415,514.05	44,638.50		
01080401	350,744.85	9,488.87	360,233.72	0.00	260.45	302,931.97	302,671.52	67,301.75		
02030101	155,090.03	71,490.06	226,580.09	0.00	260.45	195,834.70	195,574.25	30,745.39		
02030201	3,097,826.66	169,179.99	3,267,006.65	0.00	1,710.45	3,122,301.31	3,120,590.86	144,705.34		
02050603	1,598,633.36	-61,082.91	1,537,550.45	0.00	520.90	1,372,487.78	1,371,966.88	165,062.67		
02060501	1,262,107.83	-53,625.15	1,208,482.68	0.00	520.90	1,032,479.64	1,031,966.74	176,003.04		
02060802	4,131,833.09	554,880.46	4,686,713.55	0.00	260.45	4,423,490.02	4,423,229.57	263,223.53		
02060803	1,829,365.63	263,725.00	2,093,090.63	0.00	260.45	1,897,685.93	1,897,425.48	195,404.70		
02060804	2,449,066.21	-331,550.76	2,117,515.45	0.00	4,708.87	1,761,210.58	1,756,501.71	356,304.87		
02060805	1,430,715.59	442,978.39	1,873,693.98	0.00	260.45	1,707,392.43	1,707,131.98	166,301.55		
02060806	2,027,304.74	-744,514.48	1,282,790.26	0.00	260.45	837,450.47	837,190.02	445,339.79		
<b>TOTAL:</b>	<b>32,737,081.85</b>	<b>0.00</b>	<b>32,737,081.85</b>	<b>0.00</b>	<b>10,326.07</b>	<b>29,516,263.24</b>	<b>29,506,937.17</b>	<b>3,220,818.61</b>		

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TESORERO DEL SIST. MPAL. DIF ZUMPANGO  
L.C. JOEL SANCHEZ LLANOS

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DIRECTOR DEL SIST. MPAL. DIF ZUMPANGO  
LIC. PEDRO ANTONIO HERNANDEZ FRIAS

*[Handwritten signature]*

PRESIDENTA DEL SIST. MPAL. DIF ZUMPANGO  
LIC. GABRIELA GAMBOA MONROY

