



ZUMPANGO 3115

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF  
 CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

( P E S O S )

| CONCEPTO                                    | EGRESOS              |                                 |                      |                      |                      | SUBEJERCICIO         |
|---|----------------------|---------------------------------|----------------------|----------------------|----------------------|----------------------|
|   | APROBADO             | AMPLIACIONES /<br>(REDUCCIONES) | MODIFICADO           | DEVENGADO            | PAGADO               |                      |
| <b>I. GASTO NO ETIQUETADO</b>               | <b>46,025,751.30</b> | <b>0.00</b>                     | <b>46,025,751.30</b> | <b>35,576,706.52</b> | <b>35,576,706.52</b> | <b>10,449,044.78</b> |
| A. A00 PRESIDENCIA                          | 3,134,937.94         | 520,203.29                      | 3,655,141.23         | 3,104,193.83         | 3,104,193.83         | 550,947.40           |
| B. B00 DIRECCIÓN GENERAL                    | 5,389,913.42         | -112,915.55                     | 5,276,997.87         | 4,432,785.24         | 4,432,785.24         | 844,212.63           |
| C. C00 TESORERIA                            | 14,216,306.30        | -476,941.24                     | 13,739,365.06        | 8,855,185.65         | 8,855,185.65         | 4,884,179.41         |
| D. D00 AREA DE ADMINISTRACIÓN               | 1,903,370.88         | -135,837.29                     | 1,767,533.59         | 1,638,112.73         | 1,662,014.81         | 129,420.86           |
| E. E00 AREA DE OPERACIÓN                    | 21,381,222.76        | 205,490.79                      | 21,586,713.55        | 17,546,429.07        | 17,522,526.99        | 4,040,284.48         |
| <b>III. TOTAL DE EGRESOS (III = I + II)</b> | <b>46,025,751.30</b> | <b>0.00</b>                     | <b>46,025,751.30</b> | <b>35,576,706.52</b> | <b>35,576,706.52</b> | <b>10,449,044.78</b> |



DIRECTOR DEL SIST. MPAL. DIF ZUMPANGO

*[Signature]*  
 MITRO- MOISES AVELARD DUARTE



TESORERO DEL SIST. MPAL. DIF ZUMPANGO

*[Signature]*  
 L.C. JOEL SANCHEZ LLANOS